

Agenda

Umbakumba

LOCAL AUTHORITY ORDINARY MEETING

On

26 May 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Ordinary Meeting of the East Arnhem Regional Council will be held at the Umbakumba Council Office on Wednesday, 26 May 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

TABLE OF CONTENTS

ITEN	1	SUBJECT	PAGE NO
1	WEI	LCOME	
2	PR <i>A</i>	AYER	
3	APC	DLOGIES	
	3.1	Apologies and Absent Without Notice	4
4	CON	NFLICT OF INTEREST	
	4.1	Conflict of Interest	5
5	PRE	EVIOUS MINUTES	
	5.1	Previous Minutes for Ratification	6
6	LOC	CAL AUTHORITIES	
	6.1	Local Authority Action Register	15
7	GUE	EST SPEAKERS	
	7.1 7.2	Department of Chief Ministers and Cabinet - Local Government Election Australian Bureau of Statistics	
8	GEN	NERAL BUSINESS	
	8.1 8.2 8.3 8.4	Corporate Services Report	30 46
		The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.	
	8.5	East Arnhem Regional Council By-Laws	
		The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.	
9	CO	MMUNITY REPORTS	
	9.1	Community Development Coordinator Report	48
10	QUE	ESTIONS FROM MEMBERS	
	10.1	Questions from Members	53
11	QUE	ESTIONS FROM PUBLIC	
	11.1	Questions from the Public	54
12	DAT	TE OF NEXT MEETING	
13	ME	ETING CLOSED	

APOLOGIES

ITEM NUMBER 3.1

TITLE Apologies and Absent Without Notice

REFERENCE 1479041

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > are absent with permission of the Local Authority.
- d) Notes < > absent without permission of the Local Authority.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER 4.1

TITLE Conflict of Interest

REFERENCE 1480107

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

ATTACHMENTS:

PREVIOUS MINUTES

ITEM NUMBER 5.1

TITLE Previous Minutes for Ratification

REFERENCE 1480110

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*).

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 24 March 2021 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Umbakumba 2021-03-24 [1580] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY PROVISIONAL MEETING

24 March 2021

ATTENDANCE

In the Chair Member Terrence Mamarika; Member Judy Hunter; President Kaye Thurlow; Councillor Gordon Walsh (on phone).

OBSERVERS

Member Anson Wurrawilya.

East Arnhem Regional Council:

Dale Keehne – Chief Executive Officer; Andrew Walsh – Director Community Development; Peter Dunkley - Regional Manager, Youth Sport and Recreation (from 12:27 pm to 1:20 pm); Josh Mamarika – Youth Sport and Recreation Officer (from 12:27 pm to 1:20 pm); Danel Bara – Youth Sport and Recreation Officer (from 12:27 pm to 1:20 pm); Natasha Jackson - Strategic Project Coordinator- A/Waste & Environmental Manager (left at 2:11 pm), Kirsten Eden - Municipal Service Supervisor;

Minute Taker - Nawshaba Razzak, Corporate Planning and Policy Officer.

MEETING OPENING

Chair opened the meeting at 10:11 am and welcomed all members and guests.

Apologies

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

131/2021 RESOLVED (Terrance Mamarika/Kaye Thurlow)

RECOMMENDATION

That the Local Authority:

- Notes the absence of Councillor Elliot Bara; Member Rita Bara; Member Phillip Mamarika; Member Amethea Mamarika and Member Jennifer Yantarrnga.
- Notes that apologies were received from Member Rita Bara; Member Phillip Mamarika and Member Jennifer Yantarrnga
- c) Notes Councillor Elliot Bara; Member Rita Bara; Member Phillip Mamarika; Member Jennifer Yantarrnga and Member Amethea Mamarika are absent with permission of the Local Authority.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

Quorum was not reached for Local Authority Ordinary Meeting. However, a Provisional Meeting requires one third of the members to be present. In this instance, two out of six member were present and the meeting progressed as a Provisional

- 2 -

Meeting. Refer to Guideline 8: Regional Councils and Local Authorities (https://cmc.nt.gov.au/ data/assets/pdf file/0009/261684/guideline-8-regional-councils-local-authorities.pdf)

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

132/2021 RESOLVED (Kaye Thurlow/Judy Hunter)

The Local Authority notes that no conflicts of interest were declared at today's meeting.

For:

J Hunter, TM Mamarika, K Thurlow and G Walsh

Against:

Nil

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

133/2021 RESOLVED (Kaye Thurlow/Judy Hunter)

That the Local Authority notes the minutes from the meeting of 25 November 2020 to be a true record of the meeting.

For:

J Hunter, TM Mamarika, K Thurlow and G Walsh

Against:

Nil

Local Authorities

6.1 LOCAL AUTHORITY RESIGNATIONS, REVOCATIONS AND NOMINATIONS SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

134/2021 RESOLVED (Kaye Thurlow/Terrance Mamarika)

That the Local Authority

 a) Notes the Resignations and Approved appointments of the above Local Authority changes.

- b) The Local Authority calls for further nominations to join the Local Authority and that the nominations remain open until membership is full.
- c) Notes that Constantine Mamarika, Anson Wurrawilya, Roderick Mamarika, Linda Mamarika, Brendan Yantarrnga and Sherita Herbert are expected to be nominated to the Local Authority soon for Council approval.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

6.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

135/2021 RESOLVED (Gordon Walsh/Kaye Thurlow)

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

6.3 LOCAL AUTHORITY PROJECTS UPDATE

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

136/2021 RESOLVED (Terrance Mamarika/Kaye Thurlow)

That the Local Authority

- a) Notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Umbakumba.
- b) Requests Community Development Coordinator and Director Technical and Infrastructure Services to organise a Local Authority/ Community BBQ this dry season to discuss the location design and range of uses of the planned Sport and Recreation Hall.

-4-

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

Break for lunch at 11:56 am

Resume after lunch at 12:27 pm

General Business

8.1 CEO REPORT

This is an update from the CEO on key issues and developments across the Council.

137/2021 RESOLVED (Terrance Mamarika/Kaye Thurlow)

RECOMMENDATION

That the Local Authority notes the CEO Report.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

8.2 YOUTH SPORT AND RECREATION PLANNING 2021

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth, Sport and Recreation program is co-designed, culturally appropriate and addresses the needs of each community.

138/2021 RESOLVED (Terrance Mamarika/Kaye Thurlow)

That the Local Authority,

- a) Notes the report.
- b) Recommends that the following be included in the Youth Sport & Recreation Program:
 - i. Basketball, Soccer & other sports
 - ii. Mix of competition and non-competition sports
 - After School Programming, with agreeance on the hours of 4pm –
 9pm and being run from Monday to Saturday
 - iv. Working with other programs including: Community Night Patrol, Bush Fit Mob
 - v. Fishing programs, e.g: barge landing
 - vi. Movie Nights
 - vii. The need to increase funding to the program, increase staff and increase Indigenous Staffing High Priority Item
 - viii. Notes the program needed more support
 - ix. Bush Trips / On Country Trips, Culturally focused, learning about land, include TO's.
 - x. Culturally appropriate activities, looking after land and family.
 - xi. Upskilling staff and community members with sport skills like Umpiring

- c) Recommends the following be included in the Youth Sport and Recreation Equipment list:
 - i. 4x4 Lockable Trailer for On Country Trips/Camping
 - ii. Camping Gear
 - iii. Fishing Equipment
 - iv. Storage Equipment
- d) Requests the Director Community Development and Regional Manager Youth Sport & Recreation to seek additional funding and support from on/off Eylandt sources to meet Umbakumba Community Youth Sport & Recreation needs and sufficient levels of Indigenous Employment in the program.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

Break at 1:20 pm Resume at 1:35 pm

COMMUNITY REPORTS

9.1 UMBAKUMBA BUDGET REVISION 2020-2021

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Umbakumba.

139/2021 RESOLVED (Terrance Mamarika/Gordon Walsh)

That the Local Authority receives the report on the Umbakumba Revised Budget 2020-2021.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

9.2 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

140/2021 RESOLVED (Terrance Mamarika/Gordon Walsh)

That the Local Authority receives the Financial and Employment information to 28 February 2021.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

9.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

141/2021 RESOLVED (Judy Hunter/Kaye Thurlow)

That the Local Authority notes the Community Development Coordinator Report.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Ni

Questions From Members

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

142/2021 RESOLVED (Terrance Mamarika/Kaye Thurlow)

That the Local Authority notes the there are no questions from members.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

Questions From Public

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

143/2021 RESOLVED (Terrance Mamarika/Kaye Thurlow)

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

For: J Hunter, TM Mamarika, K Thurlow and G Walsh

Against: Nil

DATE OF NEXT MEETING

26 May 2021

MEETING CLOSE

The meeting terminated at 2:30 pm.

This page and the preceding 7 pages are the minutes of the Local Authority Provisional Meeting held on Wednesday, 24 March 2021.

LOCAL AUTHORITIES

ITEM NUMBER 6.1

TITLE Local Authority Action Register

REFERENCE 1480133

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 Umbakumba Actions - 12.05.2021.pdf

LOCAL	ACTION ITEM	ACTIONS
Actions from Resolutions Meeting – 25 November 2020	001/2020 RESOLVED Umbakumba Future Pedestrian/Footpath Plan	The Local Authority members reviewed the maps supplied and prioritised the first stage locations for the LAPF approved footpath construction within Umbakumba. That the Local Authority: (a) Support the staged pedestrian path areas, with stage one to be undertaken as the 20-21 LAPF project. (b) Notes the report. 12.05.2021 – two stages of the footpaths, stage 1 has been completed and awaiting for the commencement of stage 2 - Ongoing
	002/2020 RESOLVED	That the Local Authority: a) Consider and advise when agreed what significant person or people to include in the series of murals. 12.05.2021 – Ongoing b) Requests a joint Anindilyakwa Regional Local Government Authority meeting and end of year event to be held in Nhulunbuy and a biannual meeting for the Anindilyakwa Local Authorities.
Umbakumba Actions	Umbakumba Creche - Direction Report	a) Provide direction to EARC that there is a need for Child Care Subsidy (CCS) approved child care service in Umbakumba. 12.05.2021 – Completed b) Recommend EARC submit a plan to the Department to: o Clearly define the child care service as a separate entity to Families as First Teachers (FaFT) and/or preschool so that families understand when they are attending the child care service and staff are aware when they are employed by the child care service. o Demonstrate agreement with other programs that share the same facility to allocate costs, staff and clients to each program. o Demonstrate the regular marketing of the child care service in community. o Increase confirmed Complying Written Arrangements and Relevant Arrangements

		 Regularly submit Child Care Subsidy (CCS) session reports.
		25.11.2020 – Director Community Development to provide an update.
		(c) Requests the Director Community Development and Regional Manager - Children & Library Services to look into the use of the traditional name of 'Akwalinumanja' for the Council delivered Child Care Service.
		25.11.2020 – The Director Community Development to provide an update regarding the request for use of traditional name – response from Department?
		12.05.2021 - Complted / To be removed
Co De	4/2020 ommunity evelopment oordinator Report	That the Local Authority: (a) Notes the Community Development Report. (b) Requests that a local services coordinator and a senior Aboriginal staff member from a service area present at each Local Authority meeting.
		12.05.2021 - Ongoing
Qu	6/2020 uestions from embers	That the Local Authority notes the members' questions about the use of the Aged Care Services in Umbakumba and asks the Director Community Development and the Regional Manager – Aged & Disability Services to provide an update to the Local Authority.
		25.11.2020 – The Aged Care Regional Manager and local Coordinator to be asked to present at next Local Authority meeting to provide an update.
		12.05.2021 – Ongoing
Qu	7/2020 uestions from embers	That the Local Authority raises serious concerns with the collection and disposal of other recyclable* materials and its negative impact on the environment, and requests the Regional Manager — Environmental and Waste to investigate the options for the collection of household recyclable materials, particularly plastics, to then be sent off island, and options to fund this including from the Local Authority.
		(*Materials that do not attract a refund but are still potentially recyclable).
		16/11/2020 This process is already happening – and suggest removal as an action as this is an ongoing implementation supported by Council
		18/01/2021 - The Director Technical & Infrastructure

	Services to provide a presentation to the Local Authority about microplastics signage. – example will be presented on the day 12.05.2021 – Will follow up and provided information at next meeting.
LAPF Projects	18/01/2021BBQ Trailer, with generator & esky Completed – Remove from Actions
Community Entrance Signage Project – Umbakumba	That Local Authority members review the tabled Community Entry signs and provide feedback on the structure of the information and design of the sign specific for the Umbakumba community entrance following this meeting. 18/01/2021 – Drone photos taken of Umbakumba for the signage – Local Authority members to choose picture and advise Community Development Coordinator. 12.05.2021 - Ongoing
Crèche Upgrade	27.05.2020 – The Local Authority will wait to see if the new shade and cubby house for the crèche can be progressed with the new Principal. 12.05.2021 – Director of Community Development to provided update at next meeting.
	Community Entrance Signage Project – Umbakumba

FUTURE ACTIONS / ADVOCACY

UMBAKUMBA	ACTION ITEM	FUTURE ACTIONS
Future Actions/ On Hold	Australia Post Services (Meeting - 7 August 2020)	That the Local Authority provide direction to the Director Community Development to consult with the community and GEBIE, the current provider in Umbakumba for the Australia Post Services, to assess community interest in the Council providing Australia Post services at Umbakumba. 16.10.2020 – Director Community Development to raise an expression of interest with Australia Post for EARC - Umbakumba to become the Australia Post Agent when the contract is next available. Australia Post has confirmed that it is satisfied with the current provider.
	Widen Cemetery Road	27.05.2020 - The Director of Technical & Infrastrure Services to update when progress occurs out of consultations by the NT Government, LGANT and ALC

	regarding cemeteries are still to occur and be finalised – to enable action on widening the cemetery road. 18/01/2021 Further consultation to be held in relation to the licencing arrangements between NTG and the ALC as part of the sector wide cemetery arrangements has not happened to date
Oval Upgrade	18/01/2021 – Forms part of the Public area priorities being tabled at the February Ordinary meeting for Council consideration

GUEST SPEAKERS

ITEM NUMBER 7.1

TITLE Department of Chief Ministers and Cabinet - Local

Government Election

REFERENCE 1481584

AUTHOR Candice O'Halloran, Acting Governance, Local Authority and

Communication Manager

SUMMARY:

The Purpose of the presentation is to encourage people in community to enrol and vote in the upcoming Local Government Election.

BACKGROUND

Local Government elections give communities a direct voice. Enrolling and voting is the Primary means of ensuring that the representation on the council is reflective of community and for leaders that to represent them and their ideas.

Being enrolled and voting makes sure that people's voice is heard in all levels of Government and there is an accurate reflection of people interest in the region.

GENERAL

In the intent of the presentation is to talk about the LG electoral process, nominations and the importance of enrolling and voting and encourage LA members to spread the information with family and friends.

We provide how to vote cards and enrolment forms at the presentation.

RECOMMENDATION

(a) That Local Authority notes the presentation from the guest speakers.

ATTACHMENTS:

GUEST SPEAKERS

ITEM NUMBER 7.2

TITLE Australian Bureau of Statistics

REFERENCE 1481599

AUTHOR Candice O'Halloran, Acting Governance, Local Authority and

Communication Manager

SUMMARY:

Promote the upcoming Census 2021 in August 2021, Promote Remote Area Management Team positions currently available

GENERAL

Provide information to the local authority about the Upcoming Census, Seek information from the local authority about: How we can work together

RECOMMENDATION

That Local Authority notes the presentation from the guest speakers.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 8.1

TITLE Corporate Services Report

REFERENCE 1475497

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 April 2021 within the Local Authority area.

BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

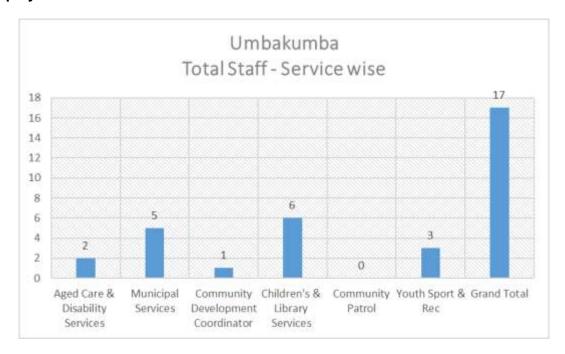
The following tables show year to date employment costs against budget and percentage of total hours worked. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

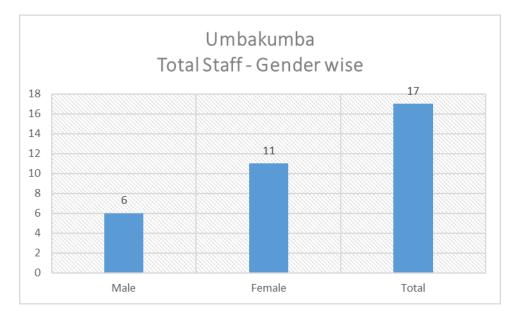
Service Code Description	Actual YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Aged Care and Disability Services	135,747	152,264	-16,517	-11%	182,717	74%
Children and Family Services	207,418	195,724	11,695	6%	234,868	88%
Community Development	108,078	119,324	-11,246	-9%	143,189	75%
Community Patrol and SUS Services	69,698	125,551	-55,853	-44%	150,662	46%
Library Services	4,047	35,249	-31,202	-89%	42,298	10%
Municipal Services	212,892	249,619	-36,727	-15%	299,543	71%
Waste and Environmental Services	13,136	13,498	-362	-3%	16,198	81%
Youth, Sport and Recreation Services	62,258	125,967	-63,708	-51%	151,160	41%
Grand Total	813,275	1,017,196	-203,921	-20%	1,220,635	67%

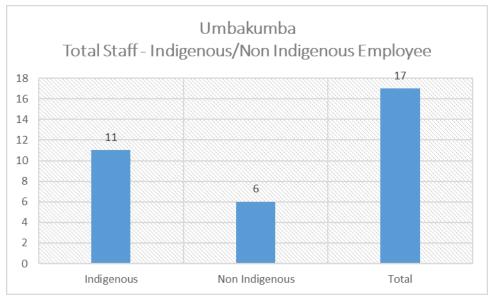
Service Code	Service Description	Working	Regular Leave	Cultural	LWOP	AWOL	Grand Total
□ 107	Community Development	91.66%	8.34%	0.00%	0.00%	0.00%	100.00%
□ 115	Library Services	9.14%	1.35%	0.71%	30.24%	58.56%	100.00%
□ 141	Aged Care and Disability Services	84.92%	8.14%	0.00%	0.73%	6.21%	100.00%
□ 145	Children and Family Services	57.25%	10.37%	0.56%	13.99%	17.82%	100.00%
□ 147	Community Patrol and SUS Services	66.15%	1.23%	0.85%	9.23%	22.53%	100.00%
□ 152	Youth, Sport and Recreation Services	67.87%	14.04%	2.86%	4.58%	10.65%	100.00%
□ 169	Municipal Services	69.95%	19.06%	1.41%	3.31%	6.26%	100.00%
Grand To	tal	64.89%	11.73%	1.10%	8.16%	14.12%	100.00%



Employee Statistics:







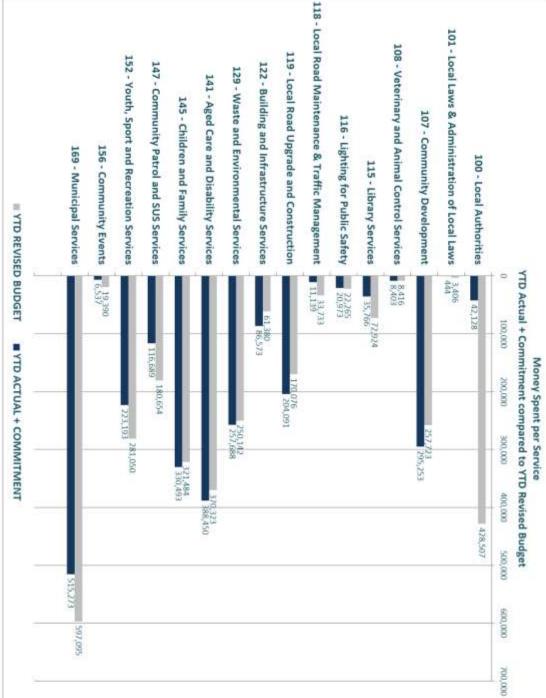
Vacancies as of 30 April 2021:

Position	Level
Community Liaison Officer / Customer Service Officer	L1
Community Patrol Officer	L1
Community Patrol Officer	L1

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 30 April 2021.

ATTACHMENTS:
1 12 LA Community Report_Umbakumba 20210430.pdf



Money Spent - Umbakumba
Year to Date (YTD) 30th April 2021

1/5

					NATE OF THE OWNER.	Over Budget	
SERVICES	ACTUALYTD	COMMITMENT	COMMITMENT COMMITMENT	REVISED BUDGET YTD	\$ VARIANCE % VARIAN	% VARIANCE	FULL YEAR % YEAR BUDGET PROGRESS
100 - Local Authorities	42,040	87	42,128	428,507	386,379	90%	514,208 8%
Salary Expenses	44 407		220.00	100 000	200 270		- 10%
Building and Floot Charges	41,107	. 0/	007/14	#C0,12#	300,378	90.08	- Juni ere
Overhead & Other Internal Allocations	873		873	873			1,048 88,7
101 - Local Laws & Administration of Local Law:	#		444	3,406	2,962	87%	4.087 11%
Salary Expenses							- 0%
General Expenses		4		2,962	2,962	100%	3,554 01
Overhead & Other Internal Allocations	444		444	44			533 JEW
						The state of the s	
Calary Expenses	108 078	0,000	108 078	115,040	(07,000)	(4, c.r.)	143 180 750
General Expenses	73,019	5,655	78,674	54,601	(24,073)	(44%)	65,697 100%
Building and Fleet Charges	93,172	+	93,172	72,744	(20,428)	(28%)	87,293 100%+
Overhead & Other Internal Allocations	15,329		15,329	15,329			18,395 85%
08 - Veterinary and Animal Control Services	7,994	409	8,403	8,416	13	%	10,099 83%
Salary Expenses							
General Expenses	2,603	409	3,012	3,025	13	%	200
Overhead & Other Internal Allocations	388		388	388			465 88%
English Color Colo	0.0000000000000000000000000000000000000						
115 - Library Services	31,951	3,815	35,766	72,924	37,157	51%	87,508 41%
General Expenses	4,047	3845	7,845	13.810	51,202	7057	18 572 50
Building and Fleet Charges	12.411	-		12,411	0,000	. 2	14.893 888
Overhead & Other Internal Allocations	11,454		11,454	11,454	*	**	13,744 88%
16 - Lighting for Public Safety	20,767	206	20,973	22,265	1,293	6%	26,719,78%
Salary Expenses		4			*	,	%0 -
General Expenses	19,602	206	19,808	21,100	1,293	6%	25,321 78%
Overhead & Other Internal Allocations	1,165		1,165	1,165		*:0	1,398 88%
118 - Local Road Maintenance & Traffic Manager	5,539	5,600	11,139	33,733	22,594	e 67%	40,480 28%
General Expenses	5.139	5,600	10,739	33,333	22.594	68%	40,000
Building and Fleet Charges							- 0%
Overhead of Other Internal Allocations	400		400	400			- 400 00 00 P

	*	EAR TO DATE AS C	YEAR TO DATE AS OF 30TH APRIL 2021		Over B YTD vs REVISED BUDGET	O Under Budget Over Budget ED BUDGET	
SERVICES	ACTUALYTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	S VARIANCE	% VARIANCE	FULL YEAR BUDGET
119 - Local Road Upgrade and Construction	204,091		204,091	170,076	(34,015)	× (20%)	204,091 100%
General Expenses	204,091		204,091	170,076	(34,015)	(20%)	204,091 100%
Building and Fleet Charges Overhead & Other Internal Allocations		* *			* 55		
122 - Building and Infrastructure Services	86,237	336	86,573	61,380	(25,193)	× (41%)	73,656 100%+
Salary Expenses							
General Expenses	85,987	336	86,323	61,130	(25,193)	(41%)	73,356 00%
Overhead & Other Internal Allocations	250		250	250			300 €
129 - Waste and Environmental Services	247,565	10.123	257.688	250,142	(7.546)	(3%)	301,772 85%
Salary Expenses	13,136			13,498	362	3%	16,198 81%
General Expenses	219,501	10,123	2	221,716	(7,909)	(4%)	267,661 859
Building and Fleet Charges Overhead & Other Internal Allocations	14,928		14,928	14,928			17.913 65%
				- Constitution			
141 - Aged Care and Disability Services	381,053	7,397	388,450	370,323	(18,127)	* (5%)	444,204 87%
Salary Expenses	135,747	7 307		152,264	16,517	17827	182,717 (49)
Building and Fleet Charges	74,610	1,000,1	74,610	74,616	1010101	% former	89,539 86%
Overhead & Other Internal Allocations	47,118	441	47,118	46,514	(604)	(1%)	55,633 85%
145 - Children and Family Services	326,370	4,123	330,493	321,484	(9,009)	* (3%)	385,781 86%
Salary Expenses	207,418		207,418	195,724	(11,695)	(6%)	234,868 88%
General Expenses	29,271	4,123		36,124	2,730	8%	43,349
Overhead & Other Internal Allocations	25,498		25,498	25,454	(44)	(%)	77 020 680
Overhead & Other Internal Allocations	64,183		04,183	64,183		,	77,020 050
147 - Community Patrol and SUS Services	115,658	1,031	116,689	180,654	63,964	35%	216,784 54%
Canary Expenses	5858	- 024		125,551	55,853	n 44 %	150,662 1088
Building and Floot Charges	13 204	1,001	13 204	13 133	(71)	(10%)	15 780 0800
Overhead & Other Internal Allocations	27,098	+ 11	27,098	27,098		for it.	32,518 (89)
152 - Youth, Sport and Recreation Services	220,886	2,308			57,857	21%	334,527 67%
Salary Expenses	62,258	3 300			63,708	51%	151,160
Building and Fleet Charges	58 531	2,000	58,531	57 805	(726)	(197)	47,080
Overhead & Other Internal Allocations	58,438		58,438	58,037	(401)	(7%)	66,682 88%
						400.00	

 119 - Local Road Upgrade and Construction
 122 - Building and Infrastructure Services
 129 - Waste and Environmental Services
 141 - Aged Care and Disability Services 118 - Local Road Maintenance & Traffic Management 116 - Lighting for Public Safety 115 - Library Services 145 - Children and Family Services 108 - Veterinary and Animal Control Services 107 - Community Development 100 - Local Authorities 101 - Local Laws & Administration of Local Laws 169 - Municipal Services 156 - Community Events 152 - Youth, Sport and Recreation Services 147 - Community Patrol and SUS Services TOTAL MONEY SPENT SERVICES YTD ACTUAL 289,598 204,091 220,886 115,658 247,585 381,053 505,060 326,370 86,237 20,767 31,951 5,539 7,994 COMMITMENT 336 10,123 7,397 4,123 2,308 1,031 5,600 3,815 5,655 206 COMMITMENT YTD ACTUAL + 515,273 204,091 223,193 116,689 257,688 388,450 86,573 295,253 330,493 11,139 20,973 35,766 42,128 8,403 YTO REVISED BUDGET 250,142 370,323 281,050 180,654 321,484 170,076 61,380 257,723 428,507 597,095 33,733 22,265 72,924 8,416 3,406 YTD ORIGINAL BUDGET 438,276 177,657 334,454 647,644 143,792 278,479 431,426 323,210 378,938 23,385 61,859 33,333 14,316 74,942 9,455 3,406

Money Spent per Service
YTD Actual + Commitment compared to YTD

Revised Budget

SERVICES SERVICES ACTUAL YTD CON Salary Expenses Building and Fleet Charges Overhead & Other Internal Allocations General Expenses General Expenses General Expenses Overhead & Other Internal Allocations Overhead & Other Internal Allocations Salary Expenses General Expenses General Expenses Building and Fleet Charges Overhead & Other Internal Allocations Overhead & Other Internal Allocations S2,528	AR TO DATE AS OI COMMITMENT YTD 1,574 1,574 10,213	YEAR TO DATE AS OF 30TH APRIL 2021 COMMITMENT COMMITMENT YTD YTD 1,574 6,537 1,574 3,882 10,213 515,273 212,892 10,213 68,958 10,213 52,528	REVISED BUDGET YTD 19,390 16,715 2,675 249,619 114,635 180,313 52,528	VITO VS REVISED BUDGET S VARIANCE % VARIAN 12,853 % 12,853 12,853 45,877 45,877 (583)		FULL YEAR % YEAR 66% 23,268 28% 77% 20,058 15% 20,058 15% 3,210 83% 15% 299,543 77% 15% 299,543 77% 15% 299,543 77% 63,034 83%
--	---	--	---	--	--	--

4/5

SERVICES ACTUAL YTO YEAR TO DATE AS OF 30TH APRIL 2021 COMMITMENT YTD ACTUAL + COMMITMENT YTD REVISED BUDGET YTD S VARIANCE YTD vs REVISED BUDGET 00 % VARIANCE Under Budget FULL YEAR BUDGET % YEAR PROGRESS

Of Of

GENERAL BUSINESS

ITEM NUMBER 8.2

TITLE FY 2022 Draft Budget - Umbakumba

REFERENCE 1478658

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the 2021-22 draft budget for the Local Authority.

BACKGROUND

Council is required to prepare a draft budget for each year. The next year starts on 1 July 2021. This draft budget is available to each Local Authority for feedback.

GENERAL

This report contains three attachments.

The first attachment is the full Council draft budget, which is then broken down into each Local Authority area, and each Service within that location.

This attachment shows the money available to be spent, from CarryOver funds and in new money. It then shows how the money is spent on Wages and Contracts, on new Capital items, and internal transfers either from or two the core funds of Council.

The second attachment gives a more detailed breakdown by service on each category of money in and money out.

The third attachment gives a detailed list of the projects that have been approved by the Local Authority and Council.

RECOMMENDATION

The Local Authority notes the FY 2022 draft budget.

ATTACHMENTS:

- 1 FY2022 Draft Budget EARC _Reports by Location 20210512.pdf
- 2 20210511 20-21 draft budget_Services_Umbakumba.pdf
- 3 20210511 20-21 draft budget Project Umbakumba.pdf





T				mining cone	AND TOWNS OF THE PARTY OF THE P			
		Revenue	nue	Socra Cultura	at bunger		A NEW AND CONTROLL OF	2022 Original
	Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
=	11 - Angurugu				95			
	100 · Local Authorities	361,286	296,867	(74,415)	15,300	(1,191,286)	592,249	0
	107 - Community Development	0	34,072	(309,424)	275,351	0	0	Ξ
	108 - Veterinary and Animal Control Services	0	141,768	(286,259)	144,490	0	0	Ξ
	115 - Library Services	1,739	76,809	(124,763)	46,214	0	0	(0)
	116 - Lighting for Public Safety	0	0	(21,130)	21,130	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	0	150,000	(160,000)	0	0	10,000	0
	119 - Local Road Upgrade and Construction	140,360	0	(140,360)	0	0	0	0
	122 - Building and Infrastructure Services	0	0	(296,590)	157,590	0	139,000	0
	129 - Waste and Environmental Services	130,787	440,764	(411,169)	(76,792)	0	(83,590)	(0)
	141 - Aged Care and Disability Services	0	680,856	(839,313)	(192,553)	0	364,856	13,845
	145 - Children and Family Services	30,000	68,958	(73,446)	(36,880)	0	0	(11,368)
	147 - Community Patrol and SUS Services	0	304,013	(167,162)	(136,851)	0	0	0
	152 - Youth, Sport and Recreation Services	105,997	161,218	(332,898)	65,683	0	0	0
	156 - Community Events	0	0	(13,500)	13,500	0	0	0
	167 - Corporate Services	0	645,267	0	(645,267)	0	0	0
	169 - Municipal Services	0	45,821	(448,651)	402,832	0	0	ω
	11 - Angurugu	770,168	3,046,412	(3,699,079)	53,748	(1,191,286)	1,022,515	2,478
12	12 - Umbakumba							
	100 - Local Authorities	381,388	110,500	(193,820)	13,820	(1,020,221)	708,333	0
	107 - Community Development	0	0	(224,792)	224,793	0	0	-
	108 - Veterinary and Animal Control Services	0	600	(4,400)	3,800	0	0	0
	115 - Library Services	1,739	24,525	(70,737)	44,473	0	0	(0)
	116 - Lighting for Public Safety	0	0	(16,650)	16,650	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	0	40,000	(40,000)	0	0	0	0
	122 - Building and Infrastructure Services	0	0	(94,500)	94,499	0	0	(1)
	129 - Waste and Environmental Services	2,442	231,040	(121,712)	(30,855)	0	(80,915)	0
	141 - Aged Care and Disability Services	85,939	323,657	(328,875)	(137,323)	0	63,129	6,528
	145 - Children and Family Services	0	378,745	(263,729)	(103,649)	0	0	11,368
	147 - Community Patrol and SUS Services	0	203,628	(157,239)	(46,389)	0	0	0
	152 - Youth, Sport and Recreation Services	0	340,077	(211,823)	(128,253)	0	0	(0)
	156 - Community Events	0	0	(13,500)	13,500	0	0	0
	167 - Corporate Services	0	321,981	0	(321,981)	0	0	0



		2022 Origin	al Budget			
Rever	ne				1	2022 Original
Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
0	78,904	(348.913)	222,007	0	48,000	(2)
471,509	2,053,656	(2,090,691)	(134,907)	(1,020,221)	738,548	17,8
40,524	127,489	(144,820)	14,820	(582,639)	544,626	0
0	8,508	(156,629)	148,121	0	0	(0)
0	0	(5,900)	5,900	0	0	0
0	0	(13,600)	13,600	0	0	(0)
0	25,000	(25,000)	0	0	0	0
0	0	(38,000)	38,000	0	0	0
987	86,843	(52,153)	(21,835)	0	(13,842)	0
0	185,822	(130,164)	(55,657)	0	0	0
0	33,142	(28,171)	(4,971)	0	0	0
0	0	(7,000)	7,000	0	0	0
0	135,906	0	(135,906)	0	0	0
0	21,584	(192,326)	170,738	0	0	(+)
41,511	624,295	(793,762)	179,809	(582,639)	530,784	(3)
338,274	538,782	(36,035)	13,920	(1,188,274)	333,333	0
0	40,595	(345,978)	305,382	0	0	Ξ
0	1,800	(21,200)	19,400	0	0	(0)
1,739	63,034	(121,773)	57,000	0	0	0
0	0	(18,900)	18,900	0	0	(0)
3,675	106,000	(182,000)	(300)	0	72,625	0
420,000	0	(420,000)	0	0	0	0
0	0	(174,590)	74,590	0	100,000	(0)
0	328,151	(138,530)	(114,194)	0	(75,427)	0
0	246,000	(99,377)	(149,164)	0	0	(2,541)
23,540	932,096	(858,108)	(213,034)	0	127,746	12,239
0	16,000	(13,600)	(2,400)	0	0	0
0	45,481	(22,498)	(22,983)	0	0	0
0	220,495	(147,131)	(73,364)	0	0	0
0	358.416	COCO MODE	(123,086)	0	0	(0)
	Oct. loop	(235,330)				2
		Curren	Revenue	Current Year Expenses Allocate	Current Year Expenses Allocations	Current Year Expenses Allocations Capital Expense Fransic



			thing cone	1000 1000 1000			
	Revenue	ue	angrio 2202	iat buoget		A NEW SECTION	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to)/ from Reserves	Budget
167 - Corporate Services	0	462,650	0	(462,650)	0	0	0
169 - Municipal Services	0	155,926	(466,074)	310,146	0	0	(2)
14 - Ramingining	787,228	3,515,427	(3,314,626)	(348,337)	(1,188,274)	558,277	9,695
15 - Milingimbi							
100 - Local Authorities	187,700	187,700	(89,405)	13,920	(1,067,700)	767,785	0
107 - Community Development	0	58,026	(410,668)	352,643	0	0	1
108 - Veterinary and Animal Control Services	0	900	[39,400]	38,500	0	0	0
112 - Fleet and Workshop Services	0	73,427	(308,394)	(69,750)	0	0	(304,718)
115 - Library Services	1,739	45,218	(115,190)	68,233	0	0	0
116 - Lighting for Public Safety	0	0	(17,000)	17,000	0	0	0
118 - Local Road Maintenance & Traffic Management	40,000	64,000	(101,333)	(200)	0	(2,467)	0
122 - Building and Infrastructure Services	0	0	(159,890)	109,889	0	50,000	Ξ
129 - Waste and Environmental Services	189	370,827	(107,613)	(119,875)	0	(143,527)	(0)
141 - Aged Care and Disability Services	85,719	1,214,844	(929,707)	(210,025)	0	(148,592)	12,239
145 - Children and Family Services	0	34,662	(29,463)	(5,199)	0	0	0
146 - Community Media	0	28,753	(17,481)	(11,273)	0	0	0
147 - Community Patrol and SUS Services	0	290,093	(215,997)	(74,096)	0	0	0
152 - Youth, Sport and Recreation Services	0	529,603	(360,478)	(169,124)	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
157 - Local Commercial Opportunities	0	10,000	(3,500)	(1,500)	0	0	5,000
167 - Corporate Services	0	463,418	0	(463,418)	0	0	0
169 - Municipal Services	0	64,033	(357,603)	293,569	0	0	0
15 - Milingimbi	315,347	3,435,504	(3,276,622)	(217,206)	(1,067,700)	523,199	(287,478)
16 - Gapuwiyak							
100 - Local Authorities	259,621	162,658	(86,278)	13,920	(1,080,536)	730,615	(0)
107 - Community Development	0	64,955	(310,159)	245,204	0	0	(0)
108 - Veterinary and Animal Control Services	0	1,000	(19,674)	18,675	0	0	0
112 - Fleet and Workshop Services	0	731,360	(615,658)	(171,022)	0	0	(55,320)
116 - Lighting for Public Safety	150	0	(18,100)	18,100	0	0	149
118 - Local Road Maintenance & Traffic Management	110,689	81,000	(177,000)	(300)	0	(14,389)	0
119 - Local Road Upgrade and Construction	900,000	0	(1,500,000)	600,000	0	0	(0)
122 - Building and Infrastructure Services	0	0	(1,376,085)	175,090	0	1,200,995	0
129 - Waste and Environmental Services	12,993	358,759	(95,576)	(115,216)	0	(160,961)	(0)
							3



			2022 Original	al Budget			
Towns of the second of the sec	Revenue	ie				Transfer (tal)	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
139 - Visitor Accommodation	0	130,000	(54.168)	(65,276)	0	0	10,556
141 - Aged Care and Disability Services	179,946	1,180,534	(1,026,198)	(223,566)	0	(98,477)	12,239
145 - Children and Family Services	0	363,511	(287,792)	(75,719)	0	0	(0)
146 - Community Media	0	27,216	(17,064)	(10,151)	0	0	0
147 - Community Patrol and SUS Services	0	268,074	(205,246)	(62,829)	0	0	0
152 - Youth, Sport and Recreation Services	0	489,503	(334,827)	(154,676)	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	465,800	0	(465,800)	0	0	0
169 - Municipal Services	0	109,184	(431,148)	321,961	0	0	(3)
16 - Gapuwiyak	1,463,398	4,433,554	(6,568,473)	61,893	(1,080,536)	1,657,785	(32,378)
17 - Galiwinku							
100 - Local Authorities	475,992	591,100	(153,920)	13,920	(1,819,407)	892,315	0
107 - Community Development	0	61,779	(449,636)	387,858	0	0	1
108 - Veterinary and Animal Control Services	0	2,500	(69,699)	67,199	0	0	0
115 - Library Services	1,739	71,268	(114,637)	41,630	0	0	0
116 - Lighting for Public Safety	0	0	(45,220)	45,220	0	0	(0)
118 - Local Road Maintenance & Traffic Management	48,703	146,637	(203,333)	(500)	0	8,494	0
122 - Building and Infrastructure Services	0	9,654	(544,867)	285,213	0	250,000	0
129 - Waste and Environmental Services	9,112	916,485	(560,403)	(179,407)	0	(185,788)	(0)
139 - Visitor Accommodation	0	229,500	(133,205)	(103,564)	0	0	(7,268)
141 - Aged Care and Disability Services	199,410	1,919,375	[1,367,664]	(297,607)	0	(435,562)	17,951
145 - Children and Family Services	0	395,584	(353,577)	(42,007)	0	0	(0)
146 - Community Media	0	27,144	(16,357)	(10,787)	0	0	0
147 - Community Patrol and SUS Services	0	427,013	(320,290)	(106,723)	0	0	0
152 - Youth, Sport and Recreation Services	0	680,735	(519,027)	(161,708)	0	0	(0)
156 - Community Events	3,000	0	(20,000)	20,000	0	0	3,000
167 - Corporate Services	0	1,126,739	0	(1,126,739)	0	0	0
169 - Municipal Services	0	113,763	(560,171)	446,406	0	0	(2)
17 - Galiwinku	737,955	6,719,278	(5,432,007)	(721,595)	(1,819,407)	529,458	13,682
18 - Yirrkala							
100 - Local Authorities	341,095	394,084	(466,919)	13,920	(991,095)	708,915	0
107 - Community Development	0	49,413	(354,572)	305,158	0	0	(1)
108 - Veterinary and Animal Control Services	0	0	(46,661)	46,661	0	0	0



			2022 Original	and Budget			
To continue to the continue to	Revenue	nue	Section Confidence	an Dunger		T- (0.1)	2022 Original
nearthrea	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
116 - Lighting for Public Safety	0	0	(18,100)	18,100	0	0	(0)
118 - Local Road Maintenance & Traffic Management	100,000	50,000	(150,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(872,750)	192,750	0	680,000	0
129 - Waste and Environmental Services	383,814	365,854	(644,479)	(41,574)	0	(63,614)	0
141 - Aged Care and Disability Services	(47,694)	1,159,285	(1,092,857)	(253,701)	0	252,919	17,951
145 - Children and Family Services	0	441,094	(362,524)	(78,570)	0	0	0
146 - Community Media	0	37,796	(16,868)	(20,928)	0	0	0
147 - Community Patrol and SUS Services	0	349,060	(262,956)	(86,104)	0	0	0
152 - Youth, Sport and Recreation Services	0	492,813	(352,862)	(139,951)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	475,403	0	(475,403)	0	0	0
169 - Municipal Services	0	72,817	(417,312)	344,494	0	0	(1)
18 - Yirrkala	777,214	3,887,619	(5,072,361)	(161,648)	(991,095)	1,578,220	17,949
19 - Gunyangara							
100 - Local Authorities	58,777	36,083	(494,818)	13,920	(258,777)	644,815	0
107 - Community Development	0	0	(52,487)	52,487	0	0	0
108 - Veterinary and Animal Control Services	0	0	(3,000)	3,000	0	0	(0)
116 - Lighting for Public Safety	0	0	(12,500)	12,500	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	30,000	(40,000)	0	0	10,000	0
119 - Local Road Upgrade and Construction	0	0	(260,000)	260,000	0	0	0
122 - Building and Infrastructure Services	0	0	(98,000)	98,000	0	0	[0]
129 - Waste and Environmental Services	0	118,194	(66,075)	(17,729)	0	(34,389)	(0)
145 - Children and Family Services	0	15,033	(9,540)	(5,493)	0	0	0
147 - Community Patrol and SUS Services	0	232,969	(178,459)	(54,510)	0	0	0
152 - Youth, Sport and Recreation Services	5,315	43,778	(42,526)	(6,567)	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0
167 - Corporate Services	0	191,683	0	(191,683)	0	0	0
169 - Municipal Services	0	0	(158,631)	158,642	0	0	11
19 - Gunyangara	64,091	667,740	(1,423,036)	329,567	(258,777)	620,426	11
20 - Nhulunbuy							
100 - Local Authorities	0	0	(3,402)	3,402	0	0	(0)
107 - Community Development	0	0	(544,691)	544,691	0	0	1
108 - Veterinary and Animal Control Services	0	0	(181,505)	181,505	0	0	0



76,928	10,518,636	(11,678,875)	(0)	(46,646,992)	41,815,973	6,068,186	Grand Total Surplus / (Deficit)
248,033	0	0	(6,438,773)	(3,370,306)	10,057,112	0	21 - Darwin
248,033	0	0	(7,198,221)	(2,610,858)	10,057,112	0	167 - Corporate Services
0	0	0	759,448	(759,448)	0	0	114 - Information Communication and Technology Services
							21 - Darwin
87,046	2,759,425	(2,478,940)	7,397,450	(11,606,029)	3,375,377	639,763	20 - Nhulunbuy
0	150,000	0	1,630,841	(1,799,346)	18,505	0	168 - Governance and CEO
(180,000)	0	0	0	(180,000)	0	0	167 - Corporate Services
(0)	0	0	9,000	(9,000)	0	0	156 - Community Events
(0)	0	0	(72,211)	(475,178)	333,534	213,855	152 - Youth, Sport and Recreation Services
(0)	0	0	(89,985)	(366,974)	397,821	59,139	147 - Community Patrol and SUS Services
0	0	0	0	(113,672)	0	113,672	146 - Community Media
0	0	0	0	(330)	0	330	145 - Children and Family Services
(92,993)	1,597,007	(1,690,000)	(6,000)	(639,536)	392,768	252,768	141 - Aged Care and Disability Services
(0)	439,274	0	(76,737)	(363,595)	1,057	0	129 · Waste and Environmental Services
-	1,141,538	0	3,285,930	(5,127,467)	700,000	0	122 - Building and Infrastructure Services
0	0	0	0	(500,000)	500,000	0	119 - Local Road Upgrade and Construction
0	(344,924)	0	(55,985)	(215,083)	615,992	0	118 - Local Road Maintenance & Traffic Management
(0)	0	0	(31,964)	(165,736)	197,700	0	115 - Library Services
360,038	(223,471)	(788,940)	2,074,963	(920,514)	218,000	0	112 - Fleet and Workshop Services
Budget	from Reserves	Capital Expense	Allocations	Expenses	Current Year	Carried Forward	reser ibnor
2022 Original			The second secon		ine	Revenue	
The state of the s			al Budget	2022 Original			

General	Materials Contracts	Employees	General	107 - Community Development	101 - Local Laws & Administration of Local Laws Total	Core Recovery	Untied Revenue	General	Materials Contracts	101 - Local Laws & Administration of Local Laws	100 - Local Authorities Total	Grant Income	Capital	Carry Fwd	Reserves	Core Recovery	Untied Revenue	Allocations	General	Materials Contracts	100 - Local Authorities	Service Area	Budget	ondition occur priori	ocation Description	Draft Budget
			0		7423						-491,888	-110,500		-381,388								Money in	Category	CHIEGOROLOGO	Limbakumba	
26,094	16,289	171,908			0			0	0		1,214,041		1,020,221						193,320	500		Money Out				
					0	0	0				-13,820					0	-13,820	0				Money Internal				
					7.00						-708,333				-708,333							Money Reserves				
26,094	16,289	171,908	0		0	0	0	0	0		0	-110,500	1,020,221	-381,388		0	-13,820	0	193;320	500		s Grand Total				

THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	THE R. P. LEWIS CO., LANSING, MICH. 400, LANSING, MICH.				
Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
Insurance & Finance		7,001			7,001
Financing		14,701		3240	14,701
Untied Revenue			-336,644		-336,644
Fleet & Buildings		.,	99,990		99,990
Core Recovery			11,862		11,862
107 - Community Development Total	0	235,993	-224,793		11,201
				-7	
108 - Veterinary and Animal Control Services				166	
General	-600			24	-600
Materials Contracts		3,100			3,100
General		1,300			1,300
Untied Revenue			-9,804		-9,804
Fleet & Buildings			6,004		6,004
Core Recovery			0		0
Carry Fwd	0				0
108 - Veterinary and Animal Control Services Total	-600	4,400	-3,800		0
112 - Fleet and Workshop Services					
General	0				0
Materials Contracts		0			0
General		0			0
Insurance & Finance		0			0
Fleet & Buildings			0		0
Core Recovery			0		0
112 - Fleet and Workshop Services Total	0	0	0		0
115 - Library Services					

Location Description	Umbakumba			100	
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
General	-4,525	- 1.0	3		-4,525
Employees		57,208		100	57,208
Materials Contracts		1,517			1,517
General		9,059			9,059
Insurance & Finance		2,953			2,953
Allocations			0		0
Untied Revenue	0		-70,155		-70,155
Fleet & Buildings			17,938		17,938
Core Recovery			7,745		7,745
Carry Fwd	-1,739				-1,739
Grant Income	-20,000				-20,000
115 - Library Services Total	-26,264	70,737	-44,473		0
116 - Lighting for Public Safety					
Materials Contracts		12,700			12,700
General		3,950			3,950
Financing		0			0
Untied Revenue			-16,650		-16,650
Core Recovery			0		0
Carry Fwd	0				0
116 - Lighting for Public Safety Total	0	16,650	-16,650		0
118 - Local Road Maintenance & Traffic Management					
Materials Contracts		40,000			40,000
General		0			0
Financing		0			0

Location Description	Umbakumba				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
Untled Revenue		3.5	0		
Core Recovery	1.00		0		
Grant Income	-40,000				-40,000
118 - Local Road Maintenance & Traffic Management Total	-40,000	40,000	0		
		-			
119 - Local Road Upgrade and Construction					
Materials Contracts		0			
Reserves				0	
119 - Local Road Upgrade and Construction Total		0		0	
122 - Building and Infrastructure Services					
General	0				
Materials Contracts		90,500			90,500
General		4,000			4,000
Insurance & Finance		0			
Untied Revenue			-36,074		-36,074
Fleet & Buildings			-60,000		-60,000
Core Recovery			1,575		1,57
Reserves				0	
Carry Fwd	0			370	
122 - Building and Infrastructure Services Total	0	94,500	-94,499	0	
129 - Waste and Environmental Services					
General	-20,430				-20,430
Employees		17,667			17,667
Materials Contracts		16,794			16,794
General		86,760			86,76

0	-63,129	137,323	335,403	-409,596	141 - Aged Care and Disability Services Total
-156,841	100			-156,841	Grant Income
0				0	Sale Plant
-85,939				-85,939	Carry Fwd
-63,129	-63,129				Reserves
44,273		44,273			Core Recovery
91,149		91,149			Fleet & Buildings
1,901		1,901			Allocations
8,078			8,078		Financing
25,172			25,172		Insurance & Finance
66,813			66,813		General
30,681			30,681		Materials Contracts
204,659			204,659		Employees
-166,816				-166,816	General
					141 - Aged Care and Disability Services
0	80,915	30,855	121,712	-233,482	129 - Waste and Environmental Services Total
0	0				Equity
-210,609	20.00			-210,609	Rates
0				0	Grant Income
-2,442				-2,442	Carry Fwd
80,915	80,915				Reserves
34,656		34,656			Core Recovery
-3,801		-3,801			Allocations
0	100-1		0	S. S.	Financing
492		100	492		Insurance & Finance
Grand Total	Money Reserves	Money Internal	Money Out	Money In	Service Area
			000	Category	Budget
				Umbakumba	Location Description

Location Description	Umbakumba				
Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
a territory and control of the contr					
145 - Children and Family Services					
General	-5,800				
Employees		231,797		04.5	
Materials Contracts		13,891			
General		11,183			
Insurance & Finance		6,858			
Financing		0			
Allocations			3,901		
Fleet & Buildings			31,075		
Core Recovery			68,673		
Carry Fwd	0				
Grant Income	-372,945				
145 - Children and Family Services Total	-378,745	263,729	103,649		
146 - Community Media					
Carry Fwd	0				
146 - Community Media Total	0				
147 - Community Patrol and SUS Services					
General	0			Y40	
Employees		142,462			
Materials Contracts		1,764			
General		9,100			
Insurance & Finance		3,913			
Fleet & Buildings			15,845		
Core Recovery			30,544	1001	
Carry Fwd	0				
Grant Income	-203,628				-203,628
Interest	0				

Budget Category Category Money Internal Money Nut Money Internal Money Nut Money Internal Money	Location Description	Umbakumba			Joseph Company	
Category Money Money Money Money Money Money Money Money Money Reserves						
unity Patrol and SUS Services Total Money In Money Out Agas Money Internal Agas Money	Budget	Category				
unity Patrol and SUS Services Total 203,628 157,239 46,389 h, Sport and Recreation Services 0 148,305 10,606 ls Contracts 10,606 10,606 148,305 lc & Finance 20,724 0 covery 20,724 0 wd 34,077 21,823 27,587 covery 340,077 211,823 128,253 Sport and Recreation Services Total 340,077 211,823 128,253 Inunity Events 8,000 5,500 0 ls Contracts 8,000 5,500 0 ons 5,500 0 -13,500 ons 0 -13,500 0 covery 0 13,500 -13,500	Service Area		Money Out	Money Internal		Grand Total
0 148,305 10,606 10,606 32,189 20,724 0 70,566 57,687 0 5	147 - Community Patrol and SUS Services Total	-203,628	157,239	46,389		
0 148,305 1 10,506 1 10,506 32,189 20,724 0 0 57,567 57,687 57,687 211,823 128,253 128,253 128,253 0 0 0 0 13,500 13,500 13,500 13,500						
0 148,305 10,606 32,189 32,189 20,724 0 70,566 57,687 0 57,687 0 43,23 340,077 211,823 38,000 5,500 0 13,500 13,500 13,500 13,500 13,500	152 - Youth, Sport and Recreation Services					
148,305 10,606 32,189 32,189 20,724 0 20,724 0 70,566 57,687 0 -340,077 211,823 128,253 128,253 -13,500 0 13,500 -13,500 -13,500 13,500 -13,500	General	0				
10,506 32,189 20,724 0 20,724 0 70,566 57,687 0 -340,077 211,823 128,253 8,000 5,500 0 13,500 13,500 -13,500 13,500 13,500	Employees		148,305			
32,189 20,724 0 20,724 0 70,566 57,687 0 -340,077 211,823 128,253 8,000 5,500 -13,500 0 13,500 -13,500 -13,500	Materials Contracts		10,606			
20,724 0 0 70,566 57,687 -340,077 211,823 128,253 8,000 5,500 0 13,500 13,500 -13,500 13,500 13,500	General		32,189			
0 70,566 70,566 57,687 -340,077 211,823 128,253 -340,077 211,823 128,253 8,000 8,000 5,500 -13,500 0 13,500 -13,500	Insurance & Finance		20,724			
70,566 57,687 -340,077 0 340,077 211,823 128,253 8,000 5,500 0 13,500 13,500 -13,500 0 13,500 13,500	Allocations			0		
57,687 -340,077 -340,077 211,823 -340,077 211,823 128,253 -13,500 -13,500 -13,500 -13,500 -13,500	Fleet & Buildings			70,566		
-340,077 211,823 128,253 8,000 8,500 0 13,500 -13,500 -13,500	Core Recovery			57,687		
-340,077 211,823 128,253 8,000 8,000 5,500 13,500 13,500 -13,500 13,500 -13,500	Carry Fwd	0				
-340,077 211,823 -340,077 211,823 8,000 5,500 0 13,500	Grant Income	-340,077				-340,07
-340,077 211,823 8,000 5,500 0 13,500	Interest	0				
8,000 5,500 5,500 0 13,500	152 - Youth, Sport and Recreation Services Total	-340,077	211,823	128,253		
8,000 5,500 5,500 0 13,500	156 - Community Events					
5,500 0 13,500	Materials Contracts		8,000			
0 0 13,500	General	S-28-	5,500			
0 0 13,500	Allocations			0		
0 0 13,500	Untled Revenue			-13,500		
0 13,500	Core Recovery			0		
0 13,500	Carry Fwd	0				
100	156 - Community Events Total	0	13,500	-13,500		

	-738,548	134,907	3,128,641	-2,525,165	Grand Total
2	-48,000	-222,007	348,913	-78,904	169 - Municipal Services Total
0				0	Insurance
-48,000	-48,000				Reserves
4,745		4,745			Core Recovery
235,467		235,467			Fleet & Buildings
-460,219		-460,219			Untied Revenue
-2,000		-2,000			Allocations
3,000	0		3,000		Financing
7,671			7,671		Insurance & Finance
40,524			40,524		General
59,911			59,911		Materials Contracts
237,807			237,807		Employees
-78,904				-78,904	General
					169 - Municipal Services
0		321,981		-321,981	167 - Corporate Services Total
-321,981				-321,981	Rates
321,981		321,981			Untied Revenue
Grand Total	Money Reserves	Money Internal	Money Out	Money In	Service Area
	1042			Category	Budget
				Umbakumba	Location Description

DRAFT Budget Service Codes Location Description

100 Umbakumba

Budget Project Number/ Asset Type	Project/ Asset Type Description	Type	Money In	Money Out	Money Internal	Money Internal Money Reserves Grand Total	Grand Tota
251712	Local Authority Boards - Umbakumba			13,820	-13,820	and the second s	
268312	Local Authority Project Funding 16/17 - Umbakumba		0	0			
277212	Local Authority Project Funding 17/18 - Umbakumba		0	0			
291512	Local Authority Project Funding 20/21 - Umbakumba		0	0			
293512	LAPF Umbakumba Community BBQ Trailer		0	0			
293612	LAPF Umbakumba inflatable Waterslides		0	0			
293712	LAPF Umbakumba Playground Installations	'n	-60,000	60,000			
293812	LAPF Umbakumba Sport Team Uniforms		0	0			
293912	Umbakumba Sporting Equipment	-0-	-90,000	90,000			
294012	LAPF Umbakumba Installation of Priority Footpaths	-12	120,888	120,888			
298212	LAPF 21/22 - Umbakumba - Footpaths Pl	-11	-110,500	283,833		-173,333	
298312	LAPF 21/22 - Umbakumba - Oval Improvements			180,000		-180,000	
298412	LAPF 21/22 - Umbakumba - Floating pontoon/jetty			160,000		-160,000	
298512	LAPF 21/22 - Umbakumba - Equipment for hall			30,000		-30,000	
298612				90,000		-90,000	
298712	LAPF 21/22 - Umbakumba - Trailer for music equipment			75,000		-75,000	
301712	Local Authority Project Funding 21/22 - Umbakumba	-11	-110,500	110,500			
Grand Total		-49	-491,888	1,214,041	-13,820	-708,333	

GENERAL BUSINESS

ITEM NUMBER 8.3

TITLE CEO Report 1480143

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

It has been a very busy period in the last couple of months.

Community Cabinet Visit

Congratulations are due to all local and regional staff, and Local Authority Elected and Appointed Members involved in engaging with the Community Cabinet held in our three Anindilyakwa communities.

Council and the Local Authorities were able to showcase the amazing amount of previous, current and planned services and projects across the Groote Archipelago.

Local Authority Chairs and Members took the lead in discussions with the Minister for Local Government, Chansey Paech, and guiding him around each of their communities. Minister Paech and the other Ministers were very impressed, and could see first-hand the central role of Local Authorities in the development and advancement of their communities.

Official Launch of Regional Office

Much work was also done to prepare for the launch of the new regional support office in Nhulunbuy scheduled for the end of April. The launch was cancelled in recognition of the very sad events in Yirrkala, that have affected many across the region.

We look forward to holding the official launch in the next couple of months, that will involve many of our long serving Aboriginal staff from across the region, Indigenous Liaison Officers, Local Authority Chairs, Councillors, and the Chairs, Board Members and CEO's of the range of other Aboriginal organisations in the region, government officials and, of course, the Minister for Local Government Chansey Paech, and the Minister for Local Decision Making, Aboriginal Affairs, and Justice and Attorney-General Selena Uibo.

A traditional Bungal ceremony led by Wityana Marika will be at the heart of the event, to ensure full and proper recognition of cultural protocols by all involved.

9 Million for 50 Projects to 9 Communities

The celebration of the launch of the new office will be accompanied by the celebration of Council's commitment to spend over \$9 million dollars on 50 projects across all 9 communities of East Arnhem Land, as determined by the Council Local Authority in each community.

Each Local Authority has considered and advised what community infrastructure projects are a priority for them. Council has played a critical role in confirming the funding for 50



community projects which vary widely from playgrounds and public toilets to waterparks and ceremony areas, and the upgrade of Council offices in each community.

The bringing together of Yolngu and Anindilyakwan leaders from across the Local Authorities, Council and other Aboriginal organisations - is what East Arnhem Regional Council is all about. Being driven by the voice and decisions of the people of each community and their homelands, working in partnership and unity with others, to achieve the best for all.

Enterprise Bargaining

After reaching agreement with the relevant trade unions to postpone the renewal of our Enterprise Bargaining Agreement for a year due to the need to focus on protecting jobs and communities from the Coronavirus – we have now commenced the consultation and negotiation process.

I look forward to seeing the different ways we can further improve the employment conditions and opportunities for our staff, who so such an incredible job everyday across all 9 communities and the Nhulunbuy and Darwin support offices.

Local Decision Making and Indigenous Voice Processes

There have been significant developments in the Yolngu Region and Groote Archipelago Local Decision Making Processes, and now the Australian Government Local, Regional and National Indigenous Voice process.

These developments are detailed in a separate report and a workshop will be held with Councillors on the pre-agenda day to discuss and determine how Council wants to engage with these important processes.

RECOMMENDATION

That Local Authority notes the CEO report.

COMMUNITY REPORTS

ITEM NUMBER 9.1

TITLE Community Development Coordinator Report

REFERENCE 1478752

AUTHOR Kirsten Eden, Community Development Coordinator

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

BACKGROUND

As per Guideline 8 Regional Councils and Local Authorities, it is a requirement for the Community Development Coordinator to provide a "Community Development report on current regional council services in the local authority area". Section 16.2.3 Agenda and minutes.

General.

We are almost halfway through the year with it already being a busy and productive five months. We are reaching the end of the wet season which will see Umbakumba's lush and green council verges become dry and barren. East Arnhem Regional Council has all departments up and running in Umbakumba which is fantastic to see as the team dynamic is strong with every department working together as one.

Community Development.

The last 4 months have been very productive for Community Development with many Council events held and stakeholder events supported by our team in Umbakumba.

We continue to work alongside all our Stakeholders throughout Umbakumba with us all having the same goal - bringing community together.

The Council office renovations have been completed. The team GEBIE Construction Crew did a fantastic job in creating a bright and comfortable shared space for all of our departments to use and enjoy. There is a flash new board room, a functional and modern front counter and lobby, new doors, retaining wall and wheelchair access ramp at the front of the office and all the little gadgets that make the office fully functional.

Umbakumba Easter Markets.

GEBIE Community Development Program held an amazing event on the 31st of March, Umbakumba Easter Markets. East Arnhem Regional Council supplied our Local Authority funded BBQ trailer and LED screen, and played a slide show of Community photos.

The markets were a hit as people from Angurugu and Alyangula drove out to see what all the hype was about, roughly 200 people coming through the doors to purchase baskets, spears, cupcakes and much more.

Local Minister Visit.

On the 28th of April we were lucky enough to have the presence of our local Ministers as they visited Umbakumba. We put on a BBQ with the biggest mob of food. The kids played basketball as our Local Authority members mingled with the ministers. It was a lovely night.

Community Night Patrol

Tanya our Night Patrol Coordinator for Groote Archipelago has been working hard to rebuild our Night Patrol team but unfortunately we lost two staff members.

We have been interviewing for new staff members and working closely with the Community Development program to employ new staff and we were successful with one of our candidates Eli who has had lots of experience in the workforce from GEMCO the School doing 'Learning on Country'. We have welcomed him on board.

Areas CNP want to improve on in the coming weeks:

- Children out on the streets after 10pm
- Assisting with Youth Sport and Recreation.

Library

Umbakumba Library is waiting to be re - homed into our old Council office which is joined to the newly renovated office. This is exciting as almost all of our departments will be under the same roof.

Aged Care

Our Community Aged Care has the best food in Umbakumba. Trix our hard working cook is now a household name with all her clients loving her meals and has settled nicely into her role and loves the Umbakumba Community.

Employees from 'Bush Fit Mob' came for a day and helped with the cooking of a beautiful Thai chicken wrapped in Lemon Grass picked from the Community garden.

Trix explained the importance of her role and how important it is to have Local staff helping with the cooking, preparation and cleaning.





Crèche:

Umbakumba crèche has been extremely busy and really paving the way for early childcare education. Natalie Carroll our Crèche Coordinator has been doing an excellent job with all her staff members.

The Crèche works closely with Umbakumba School as they share the facility with Families as First Teachers (FaFT).

These are some of the things that Crèche is currently doing:

- Crèche has continued with their Friday Swimming lessons in Alyangula which are always a hit.
- The kids visited the Easter Markets, cooking Anzac biscuits.
- Mother's day craft.
- Crèche has also had visits from Northern Territory Gymnastics, Northern Territory Police.
- Alison (Umbakumba's Clinic child health Nurse) held an amazing event for Harmony Day.

The Crèche is seeing more kids then ever and participating in so many beneficial programs.



Municipal Services.

Municipal Services has been quiet with 3 of our Municipal Service officer crew going on holidays to Darwin.

The Municipal Services crew play an integral part in community as we keep Umbakumba beautiful, clean and safe. We have fallen behind on many tasks including the maintenance of our Landfill, mowing and litter pickups. We have worked so hard to keep community looking and feeling good whilst staff have been away and I think with what we had community is looking good.

In saying this, it has been fantastic to see the community keeping their land clean and making our job easier.

With the wet season coming to an end we look forward to servicing...

- Road potholes.
- Tidy up of the landfill.
- Planting some beautiful fruit trees and shrubs at the council office.
- Creating nice open spaces for the kids and
- Tackling some little projects that haven't been a priority through the wet season.

Our Umbakumba Municipal Services crew is a very capable, smart and proactive group. With a little motivation Anson, Charles, Ashley and Geraint can do great things, as they all have great foresight and amazing ideas.

Youth Sport and Recreation.

Youth Sport and Recreation (YSR) is up and running with our newest edition to the East Arnhem crew arriving in Umbakumba on the 28th of April, her name is Ruby.

Ruby is keen, motivated and very excited to be working with her very capable team Josh and Danelle.

It is never hard to round up kids keen to hang out in the 'Rec Hall' or play sport at the basketball court. Ruby is already getting big numbers of kids to sport of an afternoon which is great to see. They are playing Basketball, Soccer, AFL and utilizing the Rec Hall for painting, dancing, hockey, Dodgeball and many other activities.

Ruby held a movie night which was a big success and was a great way to end the week. The

The Youth Sport and Rec team create a safe and fun atmosphere for kids of all ages.



Animal Management Program

It has been a while since a Vet has visited Umbakumba. Unfortunately our wonderful Vet Melanie left us after 3 years of working for East Arnhem Regional Council.

Madeleine Kelso our Veterinarian Manager has employed a Vet and Vet nurse to visit Umbakumba for 2 weeks. They will be focusing on helping injured pets and animals, the de sexing of cats, tick removal, flea removal and the worming of pets. We all look forward to their arrival.

Thank you to all the Local Authority Members for your support and commitment.



RECOMMENDATION

That the Local Authority notes the Community Development Coordinator Report.

QUESTIONS FROM MEMBERS

ITEM NUMBER 10.1

TITLE Questions from Members

REFERENCE 1480095

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.



QUESTIONS FROM PUBLIC

ITEM NUMBER 11.1

TITLE Questions from the Public

REFERENCE 1480063

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

